

Procurement Schedule for Goods/KGBV under SSA for the year 2017-18

Name of State: Haryana

Sr. No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In lakh)	Procurement Actions 2017-18												Remarks
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	
1	EMIS Component																
1.1	Procurement of DISE DCF 2017-18	For 22787 school	Govt. Printing Press	15.27					√	√							
2	Inclusive Education																
2.1	Large Print books	878	Govt. Approved Agency NIVH, Dehradun	1.75				√	√	√						Order has been placed	
2.2	Braille Books	128	Govt. Approved Agency NFB, Bahadurgarh	0.2425				√								Order has been placed	
2.3	Aids & appliances/ICT material for CWSN	4000 (approx)	Through Red cross Society, Alimco etc.	170						√	√					In Progress	

7	CAL															
7.1	Hardware to schools	238	Through HARTRON a Govt. Organization	525						√	√					In progress
8	Science Parks	119	e-tender	595						√	√	√				In progress
9	Smart Classroom	60	e-tender / through HARTRON	540						√	√					In progress

List of Consultancy Services to be hired under SSA for the year 2017-18

Sr. No.	Name of Consultancy	Estimated man months for each consultancy	No. of Consultancy	Total Estimated cost (Rs. In Lakhs)	Quarter wise procurement 2017-18								Remarks on proposed method of procurement (single source/ short listing)	Remarks
					I		II		III		IV			
					No.	Cost	No.	Cost	No.	Cost	No.	Cost		
1.	Hiring the services of CA	5	1	0.60	-	-	-	-	5	.60	-	-	Continue for the year 2017-18 as per Para 106.9 of Manual on FM&P	In Progress