## Procurement Schedule for Goods/KGBV under SSA for the year 2017-18

Name of State: Haryana

Sr.	Description of Goods	Quantity	Method of	Estimated				Pro	ocurer	nent /	Action	s <b>201</b> 7	7-18				
No.		in numbers	Procurement	Cost (Rs. In lakh)	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	Remarks
1	EMIS Component				•						•				•		
1.1	Procurement of DISE DCF 2017-18	For 22787 school	Govt. Printing Press	15.27					٧	٧							
2	Inclusive Education		,	•	•	•		u .	u .	u .	ı			I.		•	•
2.1	Large Print books	878	Govt. Approved Agency NIVH, Dehradun	1.75				٧	٧	٧							Order has been placed
2.2	Braille Books	128	Govt. Approved Agency NFB, Bahadurgarh	0.2425				٧									Order has been placed
2.3	Aids & appliances/ICT material for CWSN	4000 (approx)	Through Red cross Society, Alimco etc.	170						٧	٧						In Progress

Sr. No.	Description of Goods	Quantity in	Method of	Estimated	Procurement Actions 2017-18												
		numbers	Procurement	Cost (Rs. In lakh)	April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	Remarks
3.	STC Component	l	<u> </u>					<u> </u>	l			<u> </u>				l	
3.1	Printing or Textbooks/Workbooks/Pr ocurement of modules/Special Learning Support Material (SLSM) / Stationery/ Teaching learning equipments/ furniture/table/almirah etc	15909	Through Tender/SMC	717.41				٧	٧	٧	٧	٧	٧	٧	٧	٧	In progress
4	Pedagogy Unit (LEP)	<u> </u>	<u> </u>	1				<u> </u>				<u> </u>				I	
4.1	Procurement of Green/White Board	11681	Through e- tender by Director Supplies and Disposal, Haryana	1401.72					٧	٧	٧	٧					In progress
4.2	Procurement of Math Kits from NCERT (Class 3-5)	8711	From NCERT or through e- tender	156.798					٧	٧	٧						In progress
5	Free Text Books							•	•							•	
5.1	Primary	909212	e-Tender	1363.82					٧	٧							In progress
5.2	Upper Primary	616632	Tender	1541.5					٧	٧							In progress
6	KGBV							•	•			•		•		•	
6.1	Uniform/ Toiletries/ Ration/TLM etc.	3100	being procured at local level as per Govt.	680	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧	In progress

7	CAL											
7.1	Hardware to schools	238	Through HARTRON a Govt. Organization	525			٧	٧				In progress
8	Science Parks	119	e-tender	595			٧	٧	٧			In progress
9	Smart Classroom	60	e-tender / through HARTRON	540			٧	٧				In progress

## List of Consultancy Services to be hired under SSA for the year 2017-18

Sr. No.	Name of Consultancy	Estimated man months for each consultancy	No. of Consult ancy	sult Estimate d cost (Rs. In			Quarter wis		e procurement 2		2017-18		Remarks on proposed method of procurement	Remarks
				Lakhs)	No.	Cost	No.	Cost	No.	Cost	No.	Cost	(single source/ short listing)	
1.	Hiring the services of CA	5	1	0.60	-	-	-	-	5	.60	-	-	Continue for the year 2017-18 as per Para 106.9 of Manual on FM&P	In Progress