

Procurement Schedule for Goods/Civil work under SSA for the year 2015-16

Name of State: Haryana

Sr. No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In lakh)	Procurement Actions 2015-16											
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March
1	EMIS Component															
1.1	Procurement of DISE DCF 2015-16	21840	At District level by obtaining Quotation	316,685						√	√					
1.2	Procurement of UDISE Training Module	25766	At District level by obtaining Quotation	579,735						√	√					
2	Inclusive Education															
2.1	Large Print books	802	Govt. Approved Agency NIVH, Dehradun	19,06,795					√							
2.2	Braille Books	224	Govt. Approved Agency NFB, Bahadurgarh	3,76,176					√							
2.3	Aids & appliances/ICT material for CWSN	7000	Through Red cross Society, Alimco etc.	193.29								√	√	√	√	√

Sr. No.	Description of Goods	Quantity in numbers	Method of Procurement	Estimated Cost (Rs. In lakh)	Procurement Actions 2015-16													
					April	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March		
4	Pedagogy Unit																	
4.1	Promotion of Reading (Barkha Series)	3001	From NCERT, New Delhi	25.92				√	√	√	√							
5	Free Text Books																	
5.1	Primary	1021342	Tender	150,540,435.11														
5.2	Upper Primary	778500	Tender	786,865,855.91														
6	KGBV																	
6.1	Uniform	1200	being procured at local level as per Govt. norms	12.00				√	√									
6.2	Toiletries	1200		9.00				√	√	√	√	√	√	√	√	√	√	√
6.3	Dry Ration	1200		216.00				√	√	√	√	√	√	√	√	√	√	√
6.4	Computers	60	Govt. Agency (HARTRON)	28.00			√	√	√									
6.5	Furniture	1250	Tender	60.00			√	√	√	√	√	√	√	√	√			

List of Consultancy Services to be hired under SSA for the year 2015-16

Sr. No.	Name of Consultancy	Estimated man months for each consultancy	No. of Consultancy	Total Estimated cost (Rs. In Lakhs)	Quarter wise procurement 2015-16								Remarks on proposed method of procurement (single source/ short listing)
					I		II		III		IV		
					No.	Cost	No.	Cost	No.	Cost	No.	Cost	
1.	Hiring the services of CA	5	1	0.60	-	-	-	-	5	.60	-	-	Continue for the year 2015-16 as per Para 106.9 of Manual on FM&P